



E DE PRESUPUESTO DE LOS PROYECTOS DE LA GERENCIA DE EDIFICACIONES DE LA DIRECCION DE MANTENIMIENTO Y REHABILITACION DE OBRAS CIVILES

Número del Proyecto	Provincia	Presupuesto (RD\$)	Ejecución hasta Abril 2019 (RD\$)	Mayo	Total	Avance físico hasta Abril 2019 (%)	Mayo	Total
1	SAN JUAN	48,958,510.41	39,627,682.73		39,627,682.73	81.95%	0.00%	81.95%
2	SAN JUAN	9,385,764.33	4,184,500.98		4,184,500.98	44.58%	0.00%	44.58%
3	SAN JUAN	9,325,657.78	8,383,138.25		8,383,138.25	89.89%	0.00%	89.89%
4	SAN JUAN	9,338,261.24	5,182,402.59		5,182,402.59	55.50%	0.00%	55.50%
5	SAN JUAN	8,907,225.66	5,311,251.67		5,311,251.67	59.63%	0.00%	59.63%
6	SAN JUAN	9,289,741.69	6,032,421.12		6,032,421.12	64.94%	0.00%	64.94%
7	SAN JUAN	8,878,716.50	4,919,009.32		4,919,009.32	55.40%	0.00%	55.40%
8	SAN JUAN	8,889,442.69	8,875,728.48		8,875,728.48	99.85%	0.00%	99.85%
9	SAN JUAN	9,285,821.36	5,731,393.57		5,731,393.57	61.72%	0.00%	61.72%
10	SAN JUAN	9,064,220.05	4,857,876.31		4,857,876.31	53.59%	0.00%	53.59%
11	SAN JUAN	9,396,926.97	8,234,294.93		8,234,294.93	87.63%	0.00%	87.63%
12	SAN JUAN	9,388,771.51	3,403,216.09		3,403,216.09	36.25%	0.00%	36.25%
13	SAN JUAN	9,280,602.68	5,235,740.97		5,235,740.97	56.42%	0.00%	56.42%
14	SAN JUAN	9,320,648.41	4,867,029.87		4,867,029.87	52.22%	0.00%	52.22%
15	SAN JUAN	9,513,193.75	5,048,528.51		5,048,528.51	53.07%	0.00%	53.07%
16	SAN JUAN	9,153,844.49	2,306,391.60		2,306,391.60	25.20%	0.00%	25.20%
17	SAN JUAN	9,568,808.83	9,568,552.35		9,568,552.35	100.00%	0.00%	100.00%
18	SAN JUAN	9,285,350.15	5,524,030.25		5,524,030.25	59.49%	0.00%	59.49%
19	SAN JUAN	9,678,276.60	9,678,276.58		9,678,276.58	100.00%	0.00%	100.00%
20	SAN JUAN	9,191,027.69	9,182,222.89		9,182,222.89	99.90%	0.00%	99.90%
21	SAN JUAN	1,145,866.59	1,145,866.59		1,145,866.59	100.00%	0.00%	100.00%
22	SAN JUAN	4,831,387.67	3,290,824.97	1,540,562.70	4,831,387.67	68.11%	31.89%	100.00%
23	SAN JUAN	1,861,943.28	1,356,600.31		1,356,600.31	72.86%	0.00%	72.86%
24	SAN JUAN	4,796,324.73	4,796,324.73		4,796,324.73	100.00%	0.00%	100.00%
25	SAN JUAN	5,620,934.59	4,621,340.61	999,100.14	5,620,440.75	82.22%	17.77%	99.99%
26	SAN JUAN	5,852,530.50	5,852,530.50		5,852,530.50	100.00%	0.00%	100.00%
27	SAN JUAN	8,697,551.68	6,748,402.55		6,748,402.55	77.59%	0.00%	77.59%
28	SAN JUAN	20,586,445.47	4,117,289.09		4,117,289.09	20.00%	0.00%	20.00%
29	SAN JUAN	20,730,892.13	4,146,178.42		4,146,178.42	20.00%	0.00%	20.00%
30	SAN JUAN	21,041,861.77	4,208,372.35		4,208,372.35	20.00%	0.00%	20.00%
31	SAN JUAN	21,332,821.81	4,266,564.36		4,266,564.36	20.00%	0.00%	20.00%
32	SAN JUAN	764,241.10	764,241.10		764,241.10	100.00%	0.00%	100.00%
33	SAN JUAN	2,345,933.09	449,870.42		449,870.42	19.18%	0.00%	19.18%
34	SAN JUAN	2,249,649.87	380,263.36		380,263.36	16.90%	0.00%	16.90%
35	SAN JUAN	7,366,079.15	5,655,110.36	1,710,968.80	7,366,079.15	76.77%	23.23%	100.00%
36	SAN JUAN	7,237,024.47	3,035,280.10		3,035,280.10	41.94%	0.00%	41.94%
37	SAN JOSE DE OCOA	1,057,908.63	211,581.72		211,581.72	20.00%	0.00%	20.00%
38	SANTIAGO	2,535,162.18	1,654,849.62		1,654,849.62	65.28%	0.00%	65.28%
39	SAN JUAN	2,236,005.96	447,201.19		447,201.19	20.00%	0.00%	20.00%
40	MONTICristi	8,099,278.47	2,134,883.60		2,134,883.60	26.36%	0.00%	26.36%
41	AZUA	3,659,289.01	705,453.41		705,453.41	19.28%	0.00%	19.28%
42	SAN JUAN	5,391,151.62	1,078,330.32		1,078,330.32	20.00%	0.00%	20.00%
43	SAN JUAN	4,576,686.68	914,137.33		914,137.33	20.00%	0.00%	20.00%
44	SAN JUAN	3,701,093.64	740,218.72		740,218.72	20.00%	0.00%	20.00%
45	SAN JUAN	2,647,851.62	529,570.32		529,570.32	20.00%	0.00%	20.00%
46	SAN JUAN	2,448,241.29	489,648.25		489,648.25	20.00%	0.00%	20.00%
Total		897,308,973.78	219,895,523.34	4,250,631.64	224,146,154.98			