



Ejecución de Gastos y Aplicaciones Financieras  
2025

(Valores en RDS)

Detalle	Presupuesto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Acumulado a la fecha	Total devengado
<b>2.- GASTOS</b>	<b>41,752,991,919.00</b>	<b>979,076,180.47</b>	<b>832,190,419.83</b>	<b>1,246,036,930.45</b>	<b>1,883,011,437.45</b>	<b>1,966,472,493.93</b>	<b>2,331,277,470.82</b>	<b>2,207,289,299.61</b>	<b>949,241,820.86</b>	<b>1,936,680,191.21</b>	<b>3,295,809,795.73</b>	<b>3,195,148,848.13</b>	<b>2,242,107,973.97</b>	<b>21,164,261,402.44</b>	<b>20,588,730,516.56</b>
<b>2.1.- REMUNERACIONES Y CONTRIBUCIONES</b>	<b>2,696,725,518.00</b>	<b>215,688,723.98</b>	<b>213,297,917.92</b>	<b>196,746,157.88</b>	<b>188,004,081.69</b>	<b>204,025,764.98</b>	<b>180,399,393.96</b>	<b>195,240,970.08</b>	<b>301,332,796.47</b>	<b>212,843,543.38</b>	<b>216,061,590.25</b>	<b>295,792,266.64</b>	<b>447,345,807.20</b>	<b>2,867,398,075.33</b>	<b>-170,726,157.33</b>
2.1.1.- REMUNERACIONES	1,565,818,698.00	164,273,004.71	155,591,609.34	145,585,350.58	148,674,039.27	147,777,801.26	141,273,239.23	150,407,737.29	155,549,737.16	147,235,375.78	149,563,824.41	148,620,018.07	285,742,239.67	1,935,028,666.67	-380,207,973.97
2.1.2.- SOBRESUELDOS	626,485,864.00	17,564,585.16	15,480,523.47	21,121,048.38	11,424,033.44	14,977,577.14	13,261,043.34	11,081,293.57	15,274,890.85	30,221,782.59	25,063,582.38	120,296,996.01	126,147,010.02	421,014,366.25	205,127,497.75
2.1.3.- DETALLES GASTOS DE REPRESENTACIÓN	68,249,972.00	6,982,330.00	19,753,370.00	3,558,530.00	2,103,180.00	14,947,690.00	0.00	7,283,670.00	2,154,030.00	7,861,450.00	14,026,460.00	0.00	0.00	7,303,810.00	86,574,320.00
2.1.4.- GRATIFICACIONES Y BONIFICACIONES	126,755,587.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,890,229.85	935,500.28	24,330.31	0.00	0.00	104,849,620.44	11,306,966.56
2.1.5.- CONTRIBUCIONES A LA SEGURIDAD SOCIAL	309,861,411.00	26,867,904.11	26,472,155.11	26,481,228.82	26,402,828.98	26,322,716.58	26,767,061.49	26,755,370.12	26,463,908.51	26,600,074.73	26,781,583.15	26,886,252.56	27,152,727.51	319,931,711.67	40,772,300.67
<b>1.2.- CONTRATACIÓN DE SERVICIOS</b>	<b>1,854,961,994.00</b>	<b>173,063,669.86</b>	<b>95,778,259.81</b>	<b>211,095,516.51</b>	<b>28,096,115.82</b>	<b>123,421,956.78</b>	<b>1,940,321,294.15</b>	<b>882,760,669.37</b>	<b>115,913,609.17</b>	<b>148,097,206.23</b>	<b>539,651,024.39</b>	<b>147,151,196.64</b>	<b>208,588,909.34</b>	<b>4,091,003,540.61</b>	<b>3,077,638,596.61</b>
2.2.1.- SERVICIOS BÁSICOS	359,782,921.00	66,638,372.23	50,406,244.13	77,809,741.32	3,581,618.39	5,880,064.03	3,943,980.05	3,241,811.65	5,746,434.72	13,396,790.82	5,518,303.88	5,552,099.38	2,452,388.86	243,367,849.46	116,515,071.54
2.2.2.- PUBLICIDAD, IMPRESIÓN Y ENCLAVERNACIÓN	76,953,222.00	1,698,697.56	1,183,710.22	234,666.69	407,212.36	1,243,469.57	2,463,528.52	2,906,049.99	3,167,802.74	2,140,124.76	712,859.97	4,414,713.74	6,367,317.72	27,530,183.84	49,423,048.16
2.2.3.- VÍCIOS	7,243,141.00	0.00	0.00	119,616.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,751,895.65	3,883,789.95
2.2.4.- TRANSPORTE Y ALMACENAJE	37,237,428.00	4,886,899.80	4,803,782.00	5,502,222.02	4,459,573.66	3,608,759.92	3,815,278.04	3,572,917.50	918,522.00	4,071,498.56	4,093,762.00	3,357,480.00	6,286,193.34	50,076,888.84	-12,839,460.84
2.2.5.- ADQUIRIDOS Y HENTAS	97,955,222.80	1,400,055.79	1,897,338.77	180,202.00	2,415,626.10	451,078.00	938,889.55	0.00	0.00	0.00	18,205,762.05	257,139.21	0.00	26,892,041.47	77,093,480.53
2.2.6.- SEGUROS	131,571,271.00	10,165,189.65	10,074,536.19	20,184,455.79	10,447,563.33	10,759,470.44	10,431,291.42	16,140,603.83	11,629,780.13	12,202,892.64	14,792,461.44	12,597,700.61	13,904,926.29	153,723,763.96	-21,524,400.96
2.2.7.- SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	195,277,190.00	305,168.75	641,573.51	290,526.43	407,654.60	179,833.74	2,577,650.55	4,636,667.53	1,501,089.36	2,030,470.02	1,347,666.94	1,673,133.05	3,982,557.05	16,573,981.53	176,153,208.47
2.2.8.- OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	841,998,457.00	88,132,285.88	26,592,400.99	105,641,210.04	32,095,154.12	163,246,189.37	83,821,018.42	35,416,221.96	91,453,839.85	108,274,086.19	138,372,555.30	119,871,796.22	168,308,414.01	1,221,589,712.95	-179,593,255.95
2.2.9.- Otras Contrataciones de Servicios	105,914,982.00	1,130,675.63	8,220.00	0.00	3,175,713.06	438,336.48	4,082,861.23	63,679.11	1,496,034.57	4,192,967.94	4,773,446.74	27,973.43	3,284,216.42	18,997,542.54	578,222,621.46
<b>2.3.- MATERIALES Y SUMINISTROS</b>	<b>767,320,164.00</b>	<b>11,890,686.37</b>	<b>24,746,624.44</b>	<b>4,694,934.01</b>	<b>12,014,469.11</b>	<b>28,382,451.44</b>	<b>12,731,865.70</b>	<b>19,929,012.00</b>	<b>9,365,330.62</b>	<b>19,114,120.51</b>	<b>13,118,088.27</b>	<b>4,261,276.05</b>	<b>29,309,684.02</b>	<b>189,097,542.54</b>	<b>578,222,621.46</b>
2.3.1.- ALIMENTOS Y PRODUCTOS AGROFORESTALES	12,508,069.00	923,344.66	276,519.20	31,920.00	15,677.78	1,800,499.59	187,810.50	1,879,748.81	2,045,356.81	1,896,417.82	800,900.00	179,617.20	873,659.65	10,705,573.22	1,777,495.78
2.3.2.- TEXTILES Y VESTUARIOS	21,540,622.00	70,060.00	1,067,408.69	8,778.07	269,794.24	174,020.00	1,400.00	1,025,510.00	11,280.07	182,905.00	144,761.80	2,951,917.87	14,761.80	18,584,704.13	-12,839,460.84
2.3.3.- PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	7,285,979.00	26,895.79	5,622.27	20,574.00	124,404.00	27,668.00	371,884.99	391,022.44	31,072.73	34,671.03	1,777.87	1,309,685.10	5,977,093.00	5,977,093.00	5,977,093.00
2.3.4.- PRODUCTOS FARMACÉUTICOS	763,959.00	79,662.80	8,954.41	649.00	4,358.92	6,783.46	2,148.00	56,696.42	1,947.00	1,488.00	1,824.00	3,248.00	10,666.03	217,485.04	646,533.96
2.3.5.- PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	18,049,734.00	5,792.43	846,631.63	12,870.79	1,611,742.87	2,709.97	14,831.46	517,432.47	2,155,058.00	21,530.75	111,363.59	6,380.40	2,437,617.93	7,743,967.29	10,305,764.71
2.3.6.- PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	29,071,015.00	233,211.67	353,807.88	1,793,930.66	1,276,546.26	195,066.89	181,401.50	1,630,914.85	537,836.53	1,761,353.65	1,543,741.34	1,143,330.77	231,184.05	10,882,326.05	18,188,688.95
2.3.7.- COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	157,467,821.00	10,050,663.84	17,711,475.11	2,402,704.91	6,638,768.48	8,545,182.50	6,366,124.20	6,880,377.87	1,817,829.05	12,659,925.52	4,140,658.75	837,860.43	9,527,865.11	87,574,435.77	69,888,385.23
2.3.8.- GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO (ART. 10 Y 13 LEY 453-00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.9.- PRODUCTOS Y ÚTILES VARIOS	520,631,965.00	493,055.18	4,476,224.25	423,506.48	2,157,580.56	18,253,845.03	5,244,538.36	7,466,443.59	2,414,100.79	2,729,054.97	6,252,864.56	1,600,839.25	16,076,158.18	67,678,211.20	452,951,753.80
<b>2.4.- TRANSFERENCIAS CORRIENTES</b>	<b>450,286,210.00</b>	<b>30,370,508.81</b>	<b>22,500,478.23</b>	<b>34,180,932.87</b>	<b>96,496,728.63</b>	<b>28,896,614.25</b>	<b>24,588,616.66</b>	<b>13,314,767.61</b>	<b>21,357,796.41</b>	<b>72,122,105.17</b>	<b>33,362,340.34</b>	<b>24,991,763.34</b>	<b>40,581,932.37</b>	<b>482,824,977.99</b>	<b>-32,538,787.99</b>
2.4.1.- TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO (GENERALES SOCIALES)	135,095,760.00	18,800,758.77	6,200,506.53	2,053,081.88	390,544.63	2,456,041.48	33,260.45	342,727.50	871,439.36	1,020,919.39	1,460,024.10	357,096.46	1,120,558.41	35,800,508.92	107,623,233.00
2.4.2.- TRANSFERENCIAS CORRIENTES A EMPRESAS PÚBLICAS NO FINANCIERAS	320,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,164,893.00	5,820,000.00
2.4.3.- TRANSFERENCIAS CORRIENTES A EMPRESAS PÚBLICAS FINANCIERAS	8,486,470.00	15,565,750.04	15,592,488.34	24,357,850.99	93,055,516.50	24,190,572.81	20,501,138.07	30,591,650.71	21,796,160.05	69,583,245.78	28,521,075.24	23,289,667.88	35,307,470.96	402,718,707.97	-97,852,237.97
2.4.4.- TRANSFERENCIAS CORRIENTES A EMPRESAS PÚBLICAS NO FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.5.- TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO (GENERALES SOCIALES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.6.- TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO (GENERALES SOCIALES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.7.- TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO (GENERALES SOCIALES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.8.- TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO (GENERALES SOCIALES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.9.- TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO (GENERALES SOCIALES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.10.- TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO (GENERALES SOCIALES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.11.- TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO (GENERALES SOCIALES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.12.- TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO (GENERALES SOCIALES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.13.- TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO (GENERALES SOCIALES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.14.- TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO (GENERALES SOCIALES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.15.- TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO (GENERALES SOCIALES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.16.- TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO (GENERALES SOCIALES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.17.- TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO (GENERALES SOCIALES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.18.- TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO (GENERALES SOCIALES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.19.- TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO (GENERALES SOCIALES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.20.- TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO (GENERALES SOCIALES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.21.- TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO (GENERALES SOCIALES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.22.- TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO (GENERALES SOCIALES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.23.- TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO (GENERALES SOCIALES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.24.- TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO															



Ejecución de Gastos y Aplicaciones Financieras 2025

(Valores en RDS)

Table with columns: Detalle, Presupuesto, Enero, Febrero, Marzo, Abril, Mayo, Junio, Julio, Agosto, Septiembre, Octubre, Noviembre, Diciembre, Acumulado a la fecha, Total devengado. Rows include categories like BIENES MUEBLES, OBRAS, and GASTOS FINANCIEROS.

Ejecución de Presupuesto: aquí se publica la ejecución presupuestaria del gasto y aplicaciones financieras, donde deben coincidir con los datos del Sistema SOEF en los casos que se apliquen y se presenta en base a los devengados tomando en cuenta la fecha de registro al último día del mes a publicar.

Presupuesto Aprobado: este apartado refleja el presupuesto anual aprobado por la Ley de Presupuesto General del Estado aprobada por el Congreso nacional.

Presupuesto Modificado: se refiere al presupuesto aprobado en caso de que el Congreso Nacional apruebe un presupuesto complementario.

Total Devengado: son los recursos financieros que surgen con la obligación de pago por la recepción de conformidad de obras, bienes y servicios oportunamente contratados o, en los casos de gastos sin contratación, por haberse cumplido los requisitos administrativos dispuestos por el reglamento de la presente Ley.

Inocencia I. Fortunato Encargado de Presupuesto

