



EMPRESA DE GENERACIÓN HIDROELÉCTRICA DOMINICANA  
(EGEHID)  
DIRECCIÓN DE DESARROLLO HIDROELÉCTRICO  
EJECUCIÓN MENSUAL POR PROYECTO AÑO 2021

| No.                      | Nombre del sub-Proyecto                                                                                                                                 | Elemento PEP                    | Avance Financiero          |                   |                   |                   |                   |                  |                   |                   |                   |                  |                                |                         |
|--------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|----------------------------|-------------------|-------------------|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|------------------|--------------------------------|-------------------------|
|                          |                                                                                                                                                         |                                 | Total Ejecutado hasta 2020 | ene-21            | feb-21            | mar-21            | abr-21            | may-21           | jun-21            | jul-21            | ago-21*           | sep-21           | Total Ejecutado en el año 2021 | Total Ejecutado al 2021 |
| 1                        | Proyecto Hidroeléctrico Expansión Hatillo                                                                                                               | P/AMCH-2009                     | RD\$1,380,956,361.52       | RD\$0.00          | RD\$0.00          | RD\$0.00          | RD\$0.00          | RD\$0.00         | RD\$0.00          | RD\$40,246,662.53 | RD\$0.00          | RD\$0.00         | RD\$40,246,662.53              | RD\$1,421,203,024.05    |
| 2                        | Consultoría para Revisión del Estudio Preliminar, Elaboración del Diseño Básico, Aprobación del Diseño Detallado y la Supervisión Guayubin, Punta Caña. | P/PCPS-2017/ P/PCPG-2019.01.001 | RD\$209,141,788.75         | RD\$0.00          | RD\$4,291,216.04  | RD\$4,052,723.82  | RD\$9,758,510.35  | RD\$4,012,875.57 | RD\$4,044,050.80  | RD\$40,486.16     | RD\$7,926,749.03  | RD\$0.00         | RD\$34,126,611.77              | RD\$243,268,400.52      |
| 3                        | Obra Para la Estabilización del Deslizamiento de Tierra Aguas Arriba de la Presa Pinalito, Constanza , Provincia La Vega, Rep. Dom.                     | P/OEDT-2014.01.002              | RD\$82,110,445.60          | RD\$0.00          | RD\$0.00          | RD\$0.00          | RD\$0.00          | RD\$0.00         | RD\$0.00          | RD\$0.00          | RD\$0.00          | RD\$0.00         | RD\$0.00                       | RD\$82,110,445.60       |
| 4                        | Proyecto de Construcción de la Presa Guayubin, Provincia Santiago Rodríguez R.D.                                                                        | P/PCPG-2019                     | RD\$275,973,657.97         | RD\$17,298,362.07 | RD\$6,532,537.00  | RD\$5,378,011.00  | RD\$21,532,767.27 | RD\$1,229,191.00 | RD\$65,000,000.00 | RD\$7,436,596.42  | RD\$8,157,083.42  | RD\$3,450,898.00 | RD\$136,015,446.18             | RD\$411,989,104.15      |
| 5                        | Proyecto Hidroelectrico Artibonito, Etapa I Fase I-ANTICIPO                                                                                             | P/PHAR-2009.01.001              | RD\$0.00                   | RD\$0.00          | RD\$0.00          | RD\$0.00          | RD\$0.00          | RD\$0.00         | RD\$0.00          | RD\$28,192,408.92 | RD\$0.00          | RD\$6,295,274.45 | RD\$34,487,683.37              | RD\$34,487,683.37       |
| 6                        | Proyecto Hidroelectrico Las Placetas                                                                                                                    | P/PHLP-2007                     | RD\$0.00                   | RD\$0.00          | RD\$0.00          | RD\$0.00          | RD\$0.00          | RD\$0.00         | RD\$0.00          | RD\$0.00          | RD\$0.00          | RD\$0.00         | RD\$0.00                       | RD\$0.00                |
| 7                        | Proyecto Presa Yacahueque                                                                                                                               | P/PYLD-2015                     | RD\$1,085,121,849.97       | RD\$0.00          | RD\$0.00          | RD\$8,178,318.68  | RD\$0.00          | RD\$0.00         | RD\$0.00          | RD\$0.00          | RD\$0.00          | RD\$0.00         | RD\$8,178,318.68               | RD\$1,093,300,168.65    |
| Monto Total de Proyectos |                                                                                                                                                         |                                 | RD\$3,033,304,103.81       | RD\$17,298,362.07 | RD\$10,823,753.04 | RD\$17,609,053.50 | RD\$31,291,277.62 | RD\$5,242,066.57 | RD\$69,044,050.80 | RD\$75,916,154.03 | RD\$16,083,832.45 | RD\$9,746,172.45 | RD\$253,054,722.53             | RD\$3,286,358,826.34    |

